

St. Mary's Church of Wayne – Finance Council Minutes
5:30pm – May 19, 2026

The meeting was called to order by Sarah Claussen at 5:47pm. Fr. Capadano opened in prayer. Present were Ron Gentrup, Tim Garvin, Greg Kallhoff, Emilie Osten, Fr. Capadano and Sarah Claussen.

Approval of the Agenda motioned by Tim Garvin and seconded by Ron Gentrup. All approved.

Ron Gentrup moved to approve the minutes from the November meeting with a second from Tim Garvin. Approved.

In Old Business the following reports were reviewed with a short discussion.

Balance Sheet Previous Year Comparison ending March 31, 2026

Profit & Loss Previous Year Comparison 3rd Quarter 2026

School Accounts Receivable Summary. Unfortunately, we do have a family that has not paid anything on tuition or lunches this year. Other families are on payment plans.

The Income & Expense Summary report for the parish was unanimously approved with a motion from Ron Gentrup and a second from Tim Garvin.

In New Business, Fr. Capadano updated the Council on St. Mary's School staff. Mrs. Westerhold has decided to step down as Principal and go back to the classroom full-time. The Archdiocese Catholic Schools office will be the Principal on record with a Head Teacher at the school. Mrs. Bodlack is leaving our school with well wishes and an open invitation to come back. Lisa Leseberg has left the secretary position to pursue another career opportunity. Anne Ronhovde has accepted the Head Teacher position and the announcement will be made in June.

Anne Ronhovde will need to step down from the School Board. Father has candidates in mind.

The School Board and Anne Ronhovde are looking at ways of fundraising large donations for the sustainability of the school. The first goal would be \$5 million. \$10 million would be ideal.

Sarah Claussen updated the Council on the Health Insurance Policy for staff. There was discussion on Employee responsibility vs. parish payment on premiums. With major changes occurring this year on deductibles, it was decided to leave the current percentages of premium payments alone with possible changes in the 2027-2028 budget.

Fr. Capadano led the prayer at 6:42pm to close the meeting.

NEXT MEETING: August 18, 2026